

Ontario-Montclair School District



FACILITIES

MASTER

PLAN

MAY 2016

ONTARIO-MONTCLAIR SCHOOL DISTRICT
 FACILITIES MASTER PLAN
 MAY 2016
 COST SUMMARY

SITE	YEAR BUILT	LAST YEAR MODERNIZED	TOTAL BLDG. SF	TOTAL PERM. BLDG. SF	TOTAL RELO. CLASSROOMS SF	MODERN CONSTRUCTION COST	CONTINGENCY (10%)	MODERNIZATION	SOFT COSTS (25%)	TOTAL MODERNIZATION	NEW CONSTRUCTION COST	CONTINGENCY (10%)	NEW CONSTRUCTION	SOFT COSTS (25%)	TOTAL NEW CONSTRUCTION	2-YEAR 10%-ESCALATION	TOTAL COST
Arroyo	1967	2009	39,123	36,243	2,880	\$ 4,990,742	\$ 499,074	\$ 5,489,816	\$ 1,372,454	\$ 6,862,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 686,227	\$ 7,548,497
Berlyn	1955	2008	49,785	32,505	17,280	\$ 6,169,474	\$ 616,947	\$ 6,786,421	\$ 1,696,605	\$ 8,483,026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 848,303	\$ 9,331,329
Bon View	1995	2006	56,044	46,444	9,600	\$ 3,709,388	\$ 370,939	\$ 4,080,327	\$ 1,020,082	\$ 5,100,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,041	\$ 5,610,449
Buena Vista	1966	2007	29,220	16,740	12,480	\$ 3,187,434	\$ 318,743	\$ 3,506,177	\$ 876,544	\$ 4,382,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438,272	\$ 4,820,993
Central	1935	1998	51,136	36,736	14,400	\$ 7,548,144	\$ 754,814	\$ 8,302,958	\$ 2,075,740	\$ 10,378,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,037,870	\$ 11,416,568
Corona	1964	2009	45,384	32,904	12,480	\$ 5,354,882	\$ 535,488	\$ 5,890,370	\$ 1,472,592	\$ 7,362,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 736,296	\$ 8,099,258
De Anza MS	1955	1998	54,164	47,444	6,720	\$ 9,027,651	\$ 902,765	\$ 9,930,416	\$ 2,482,604	\$ 12,413,020	\$ 5,954,400	\$ 595,440	\$ 6,549,840	\$ 1,637,460	\$ 8,187,300	\$ 2,060,032	\$ 22,660,352
Del Norte	1956	1998	47,592	30,312	17,280	\$ 6,012,014	\$ 601,201	\$ 6,613,215	\$ 1,653,304	\$ 8,266,519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 826,652	\$ 9,093,171
Edison	1970	2008	40,152	25,752	14,400	\$ 5,175,600	\$ 517,560	\$ 5,693,160	\$ 1,423,290	\$ 7,116,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 711,645	\$ 7,828,095
El Camino	1955	1998	43,484	36,764	6,720	\$ 7,291,802	\$ 729,180	\$ 8,020,982	\$ 2,005,246	\$ 10,026,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,002,623	\$ 11,028,851
Elderberry	1962	2007	38,633	28,073	10,560	\$ 6,309,913	\$ 630,991	\$ 6,940,904	\$ 1,735,226	\$ 8,676,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 867,613	\$ 9,543,743
Euclid	1938	1998	61,044	46,604	14,440	\$ 9,779,598	\$ 977,960	\$ 10,757,558	\$ 2,689,389	\$ 13,446,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,344,695	\$ 14,791,642
Hawthorne	1958	2009	43,798	31,318	12,480	\$ 4,523,763	\$ 452,376	\$ 4,976,139	\$ 1,244,035	\$ 6,220,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,017	\$ 6,842,192
Haynes	1952	1998	59,086	50,446	8,640	\$ 6,868,536	\$ 686,854	\$ 7,555,390	\$ 1,888,847	\$ 9,444,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 944,424	\$ 10,388,661
Howard	1956	1998	40,632	32,952	7,680	\$ 5,935,383	\$ 593,538	\$ 6,528,921	\$ 1,632,230	\$ 8,161,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 816,115	\$ 8,977,267
Kingsley	1954	2007	46,166	34,646	11,520	\$ 4,569,818	\$ 456,982	\$ 5,026,799	\$ 1,256,700	\$ 6,283,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 628,350	\$ 6,911,849
Lehigh	1960	2007	51,387	34,587	16,800	\$ 5,304,983	\$ 530,498	\$ 5,835,481	\$ 1,458,870	\$ 7,294,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 729,435	\$ 8,023,787
Lincoln	1976	2009	63,035	48,635	14,400	\$ 4,605,148	\$ 460,515	\$ 5,065,662	\$ 1,266,416	\$ 6,332,078	\$ 1,944,000	\$ 194,400	\$ 2,138,400	\$ 534,600	\$ 2,673,000	\$ 900,508	\$ 9,905,586
L Vista/Support Sites	1967	2009	33,911	31,031	2,880	\$ 4,412,542	\$ 441,254	\$ 4,853,796	\$ 1,213,449	\$ 6,067,245	\$ 6,800,000	\$ 680,000	\$ 7,480,000	\$ 1,870,000	\$ 9,350,000	\$ 1,541,724	\$ 16,958,969
Mariposa	1968	2009	50,281	38,761	11,520	\$ 5,097,805	\$ 509,780	\$ 5,607,585	\$ 1,401,896	\$ 7,009,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,948	\$ 7,710,429
Mission	1967	2007	53,731	38,371	15,360	\$ 5,324,319	\$ 532,432	\$ 5,856,750	\$ 1,464,188	\$ 7,320,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 732,094	\$ 8,053,032
Montera	2003 & 2005	N/A	56,429	35,789	20,640	\$ 878,440	\$ 87,844	\$ 966,284	\$ 241,571	\$ 1,207,855	\$ 3,225,600	\$ 322,560	\$ 3,548,160	\$ 887,040	\$ 4,435,200	\$ 564,306	\$ 6,207,361
Monte Vista	1951	1998	45,916	39,196	6,720	\$ 8,517,134	\$ 851,713	\$ 9,368,847	\$ 2,342,212	\$ 11,711,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,171,106	\$ 12,882,165
Moreno	1965	2008	45,396	36,756	8,640	\$ 5,785,765	\$ 578,577	\$ 6,364,342	\$ 1,591,085	\$ 7,955,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 795,543	\$ 8,750,970
Oaks MS	1996	N/A	86,026	78,346	7,680	\$ 5,547,901	\$ 554,790	\$ 6,102,691	\$ 1,525,673	\$ 7,628,364	\$ 1,612,800	\$ 161,280	\$ 1,774,080	\$ 443,520	\$ 2,217,600	\$ 984,596	\$ 10,830,560
Ramona	1968	2007	43,080	34,440	8,640	\$ 4,543,061	\$ 454,306	\$ 4,997,367	\$ 1,249,342	\$ 6,246,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 624,671	\$ 6,871,380
Serrano MS	1967	2008	62,849	58,049	4,800	\$ 8,943,029	\$ 894,303	\$ 9,837,332	\$ 2,459,333	\$ 12,296,665	\$ 5,954,400	\$ 595,440	\$ 6,549,840	\$ 1,637,460	\$ 8,187,300	\$ 2,048,396	\$ 22,532,361
Sultana	1963	2007	58,814	35,774	23,040	\$ 5,119,453	\$ 511,945	\$ 5,631,398	\$ 1,407,850	\$ 7,039,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 703,925	\$ 7,743,173
Vernon MS	1957	2008	61,577	52,937	8,640	\$ 6,979,668	\$ 697,967	\$ 7,677,635	\$ 1,919,409	\$ 9,597,044	\$ 5,954,400	\$ 595,440	\$ 6,549,840	\$ 1,637,460	\$ 8,187,300	\$ 1,778,434	\$ 19,562,778
Vina Danks MS	1938 & 1974	2008	91,451	82,811	8,640	\$ 11,515,253	\$ 1,151,525	\$ 12,666,778	\$ 3,166,695	\$ 15,833,473	\$ 5,954,400	\$ 595,440	\$ 6,549,840	\$ 1,637,460	\$ 8,187,300	\$ 2,402,077	\$ 26,422,850
Vineyard	1958	2009	43,956	32,436	11,520	\$ 4,377,882	\$ 437,788	\$ 4,815,670	\$ 1,203,918	\$ 6,019,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601,959	\$ 6,621,547
Vista Grande	2003	N/A	32,440	6,480	25,960	\$ 2,238,280	\$ 223,828	\$ 2,462,108	\$ 615,527	\$ 3,077,635	\$ 1,703,750	\$ 170,375	\$ 1,874,125	\$ 468,531	\$ 2,342,656	\$ 542,029	\$ 5,962,320
Wiltsey MS	1961	2008	69,215	54,815	14,400	\$ 8,470,509	\$ 847,051	\$ 9,317,560	\$ 2,329,390	\$ 11,646,950	\$ 5,954,400	\$ 595,440	\$ 6,549,840	\$ 1,637,460	\$ 8,187,300	\$ 1,983,425	\$ 21,817,675
TOTAL			1,694,937	1,305,097	389,840	\$ 194,115,310	\$ 19,411,531	\$ 213,526,841	\$ 53,381,710	\$ 266,908,551	\$ 45,058,150	\$ 4,505,815	\$ 49,563,965	\$ 12,390,991	\$ 61,954,956	\$ 32,886,351	\$ 361,749,858

ARROYO		5/16/2019		
Last Modernized	2006			
TOTAL SQUARE FOOTAGE		CR. - 25214	ADMIM/OTHER - 6757	TOTAL - 41811
Proposed Upgrades:		PORT.- 2880		
		MPR - 6960		
MODERNIZATION				
BUILDING A - ADMIN	SF	2436	\$ 180.00	\$ 438,480.00
BUILDING A - ADMIN -STAFF & KITCHEN	SF	4321	\$ 75.00	\$ 324,075.00
BUILDING A - KINDER CLASSROOMS	SF	1920	\$ 75.00	\$ 144,000.00
BUILDING B - CLASSROOM	SF	5486	\$ 75.00	\$ 411,450.00
BUILDING C - CLASSROOM	SF	9993	\$ 75.00	\$ 749,475.00
BUILDING D - CLASSROOM	SF	7815	\$ 75.00	\$ 586,125.00
BUILDING E - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	1291	\$ -	\$ -
STAFF TOILETS	SF	200	\$ 250.00	\$ 50,000.00
PORTABLE BUILDING (3ea)	SF	2880	\$ 40.00	\$ 115,200.00
ABATEMENT	LS	1	\$ 200,000.00	\$ 200,000.00
LED LIGHTING	SF	43102	\$ 8.50	\$ 366,367.00
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT IMPROVEMENTS	LS	1	\$ 40,960.00	\$ 40,960.00
RESTORE FIELDS ACRES	SF	348480	\$ 2.00	\$ 696,960.00
R & R Water line - BG	L/F	1000	\$ 50.00	\$ 50,000.00
R & R WATER LINE - AG	CR	25	\$ 700.00	\$ 17,500.00
R & R Gas line - BG	L/F	1000	\$ 62.00	\$ 62,000.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1350	\$ 60.00	\$ 81,000.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	350	\$ 225.00	\$ 78,750.00
MODERNIZATION				\$ 4,990,742.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 4,990,742.00

BERLYN		5/16/2016		
Last Modernized	2008			
TOTAL SQUARE FOOTAGE		CR - 28356	ADMIN - 2761	TOTAL - 55357
Proposed Upgrades:		RELOS - 17280		
		MPR - 6960		
MODERNIZATION				
BUILDING A - ADMIN	SF	2761	\$ 180.00	\$ 496,980.00
BUILDING B - KINDER CLASSROOM	SF	5014	\$ 75.00	\$ 376,050.00
BUILDING C - CLASSROOM	SF	2424	\$ 75.00	\$ 181,800.00
BUILDING D - CLASSROOM	SF	5000	\$ 75.00	\$ 375,000.00
BUILDING E - CLASSROOM	SF	5000	\$ 75.00	\$ 375,000.00
BUILDING F - CLASSROOM	SF	5459	\$ 75.00	\$ 409,425.00
BUILDING G - CLASSROOM	SF	5459	\$ 75.00	\$ 409,425.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	1286	\$ 250.00	\$ 321,500.00
PORTABLE BUILDING (18)	SF	17280	\$ 40.00	\$ 691,200.00
ABATEMENT	LS	1	\$ 400,000.00	\$ 400,000.00
LED LIGHTING	SF	56643	\$ 8.50	\$ 481,465.50
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT IMPROVEMENTS	LUMP	1	\$ 52,548.00	\$ 52,548.00
RESTORE FIELDS ACRES	SF	283140	\$ 2.00	\$ 566,280.00
R & R Water line - BG	L/F	1400	\$ 50.00	\$ 70,000.00
R & R WATER LINE - AG	CR	28	\$ 7,000.00	\$ 196,000.00
R & R Gas line - BG	L/F	1200	\$ 62.00	\$ 74,400.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1900	\$ 60.00	\$ 114,000.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 6,169,473.50
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 6,169,473.50

BON VIEW		5/16/2016		
Last Modernized	2006			
TOTAL SQUARE FOOTAGE		CR - 33059	ADMIN/OTHER - 4177	TOTAL - 43956
Proposed Upgrades:		PORT. - 6720		
MODERNIZATION				
BUILDING A - ADMIN/LIBRARY	SF	4177	\$ 50.00	\$ 208,850.00
BUILDING B - KINDER CLASSROOM	SF	3953	\$ 50.00	\$ 197,650.00
BUILDING C - CLASSROOMS	SF	5194	\$ 50.00	\$ 259,700.00
BUILDING D - CLASSROOM	SF	5576	\$ 50.00	\$ 278,800.00
BUILDING E - CLASSROOM	SF	5576	\$ 50.00	\$ 278,800.00
BUILDING F - CLASSROOM	SF	4654	\$ 50.00	\$ 232,700.00
BUILDING G - CLASSROOM	SF	5361	\$ 50.00	\$ 268,050.00
BUILDING H - CLASSROOM	SF	2745	\$ 50.00	\$ 137,250.00
PORTABLE BUILDING	SF	6720	\$ 40.00	\$ 268,800.00
ABATEMENT	LS	1	\$ 75,000.00	\$ 75,000.00
LED LIGHTING	SF	43956	\$ 8.50	\$ 373,626.00
SITE				
PLAY GROUND EQUIPMENT	EA	3	\$ 50,000.00	\$ 150,000.00
PARKING LOT IMPROVEMENTS	LUMP	1	\$ 47,822.00	\$ 47,822.00
COVERED WALKWAYS	SF	380	\$ 150.00	\$ 57,000.00
RESTORE FIELDS ACRES	SF	304920	\$ 2.00	\$ 609,840.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1950	\$ 60.00	\$ 117,000.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	660	\$ 225.00	\$ 148,500.00
MODERNIZATION				\$ 3,709,388.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 3,709,388.00

BUENA VISTA		5/16/2016		
Last Modernized	2007			
TOTAL SQUARE FOOTAGE		CR - 6855	ADMIN/OTHER - 3405	TOTAL - 29700
Proposed Upgrades:		PORT. - 12480	MPR - 6960	
MODERNIZATION				
BUILDING A - ADMIN	SF	1064	\$ 180.00	\$ 191,520.00
BUILDING B - LIBRARY	SF	1168	\$ 75.00	\$ 87,600.00
BUILDING C - CLASSROOM	SF	6855	\$ 75.00	\$ 514,125.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	1173	\$ 250.00	\$ 293,250.00
PORTABLE BUILDING (13)	SF	12480	\$ 40.00	\$ 499,200.00
ABATEMENT	LS	1	\$ 119,445.50	\$ 119,445.50
LED LIGHTING	SF	29700	\$ 8.50	\$ 252,450.00
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT IMPROVEMENTS	LUMP	1	\$ 11,264.00	\$ 11,264.00
RESTORE FIELDS ACRES	SF	95832	\$ 2.00	\$ 191,664.00
R & R Water line - BG	L/F	257	\$ 50.00	\$ 12,850.00
R & R WATER LINE - AG	CR	7	\$ 7,000.00	\$ 49,000.00
R & R Gas line - BG	L/F	170	\$ 62.00	\$ 10,540.00
BACKFLOW INSTALLED	EA	1	\$ 15,000.00	\$ 15,000.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1200	\$ 60.00	\$ 72,000.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	350	\$ 225.00	\$ 78,750.00
RUBBERIZED PLAY SURFACE	SF	14025	\$ 15.00	\$ 210,375.00
MODERNIZATION				\$ 3,187,433.50
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 3,187,433.50

CENTRAL ELEM.		5/23/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		CR. - 14271	ADMIN/OTHER - 9993	TOTAL - 45624
Proposed Upgrades:		PORT. - 14400	MPR - 6960	
MODERNIZATION				
BUILDING A - ADMIN	SF	960	\$ 180.00	\$ 172,800.00
BUILDING A - CLASSROOMS	SF	14271	\$ 75.00	\$ 1,070,325.00
BUILDING - HALLWAY/STAIRS/FOYER	SF	7711	\$ 55.00	\$ 424,105.00
BUILDING M - MPR	SF	6960	\$ 45.00	\$ 313,200.00
R & R RESTROOMS	SF	1322	\$ 250.00	\$ 330,500.00
PORTABLE BUILDING (15)	SF	14400	\$ 40.00	\$ 576,000.00
ABATEMENT	LS	1	\$ 150,000.00	\$ 150,000.00
SEISMIC UPGRADES	SF	24264	\$ 110.00	\$ 2,669,040.00
LED LIGHTING	SF	45624	\$ 8.50	\$ 387,804.00
SITE				
PLAY GROUND EQUIPMENT	EA	1	\$ 50,000.00	\$ 50,000.00
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT & ASPHALT IMPROVEMENTS	LUMP	1	\$ 11,900.00	\$ 11,900.00
RESTORE FIELDS ACRES	SF	161345	\$ 2.00	\$ 322,690.00
R & R WATER LINE - BG	LF	350	\$ 54.00	\$ 18,900.00
R & R WATER LINE - AG	CR	14	\$ 7,000.00	\$ 98,000.00
R & R GAS LINE - AG	LF	600	\$ 45.00	\$ 27,000.00
R & R GAS LINE - BG	LF	1000	\$ 62.00	\$ 62,000.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	823	\$ 60.00	\$ 49,380.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
RUBBERIZED PLAY SURFACE	SF	34300	\$ 15.00	\$ 514,500.00
MODERNIZATION				\$ 7,548,144.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 7,548,144.00

CORONA ELEM.		5/16/2016		
Last Modernized	2006			
TOTAL SQUARE FOOTAGE		CR. - 27219	ADMIN/OTHER - 5552	TOTAL - 52211
Proposed Upgrades:		PORT. - 12480	MPR - 6960	
MODERNIZATION				
BUILDING A - ADMIN & KINDER CLASSROOM	SF	4139	\$ 180.00	\$ 745,020.00
BUILDING B - KINDER CLASSROOMS	SF	4113	\$ 75.00	\$ 308,475.00
BUILDING C - CLASSROOMS	SF	7556	\$ 75.00	\$ 566,700.00
BUILDING D - CLASSROOMS	SF	9833	\$ 75.00	\$ 737,475.00
BUILDING E - CLASSROOMS	SF	5717	\$ 75.00	\$ 428,775.00
R & R RESTROOMS	SF	1413	\$ -	\$ -
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
PORTABLE BUILDINGS (13)	SF	12480	\$ 40.00	\$ 499,200.00
ABATEMENT	LS	1	\$ 200,000.00	\$ 200,000.00
LED LIGHTING	SF	52211	\$ 8.50	\$ 443,793.50
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT IMPROVEMENTS	LUMP	1	\$ 31,503.00	\$ 31,503.00
R & R WATER LINE - BG	L/F	1800	\$ 54.00	\$ 97,200.00
R & R WATER LINE - AG	CR	27	\$ 7,000.00	\$ 189,000.00
R & R GAS LINE - BG	L/F	1000	\$ 62.00	\$ 62,000.00
RESTORE FIELDS ACRES	SF	174240	\$ 2.00	\$ 348,480.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1981	\$ 60.00	\$ 118,860.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 5,354,881.50
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 5,354,881.50

DE ANZA MIDDLE SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		CR. - 39409	ADMIN/OTHER - 17355	63,484
Proposed Upgrades:		PORT. - 6720		
MODERNIZATION				
BUILDING A - ADMIN	SF	3338	\$ 180.00	\$ 600,840.00
BUILDING B - CLASSROOMS	SF	7942	\$ 75.00	\$ 595,650.00
BUILDING C - CLASSROOMS	SF	6313	\$ 75.00	\$ 473,475.00
BUILDING D - MUSIC	SF	2411	\$ 75.00	\$ 180,825.00
BUILDING E - CLASSROOMS	SF	6048	\$ 75.00	\$ 453,600.00
BUILDING F - CLASSROOMS	SF	5975	\$ 75.00	\$ 448,125.00
BUILDING G - CLASSROOMS	SF	6007	\$ 75.00	\$ 450,525.00
BUILDING H - SHOWER/LOCKERS	SF	3955	\$ 50.00	\$ 197,750.00
BUILDING J - LIBRARY	SF	2566	\$ 50.00	\$ 128,300.00
BUILDING K - KITCHEN & AUDITORIUM	SF	5630	\$ 50.00	\$ 281,500.00
BUILDING L - CLASSROOMS	SF	4713	\$ 75.00	\$ 353,475.00
R & R RESTROOMS	SF	1866	\$ 250.00	\$ 466,500.00
PORTABLE CLASSROOM BUILDINGS (7)	SF	6720	\$ 40.00	\$ 268,800.00
ABATEMENT	LS	1	\$ 500,000.00	\$ 500,000.00
LED LIGHTING	SF	63484	\$ 8.50	\$ 539,614.00
SITE				
COVERED WALKWAYS	SF	3146	\$ 150.00	\$ 471,900.00
PARKING LOT IMPROVEMENTS	LUMP	1	\$ 164,947.00	\$ 164,947.00
R & R WATER LINE - BG	L/F	2100	\$ 54.00	\$ 113,400.00
R & R WATER LINE - AG	CR	39	\$ 7,000.00	\$ 273,000.00
R & R GAS LINE - BG	L/F	2325	\$ 62.00	\$ 144,150.00
RESTORE FIELDS ACRES	SF	653400	\$ 2.00	\$ 1,306,800.00
R & R ASPHALT	SF	41550	\$ 8.50	\$ 353,175.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	3230	\$ 60.00	\$ 193,800.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	300	\$ 225.00	\$ 67,500.00
MODERNIZATION				\$ 9,027,651.00
NEW CONSTRUCTION				
CLASSROOM	SF	11040	\$ 210.00	\$ 2,318,400.00
GYM/LOCKER/MPR	SF	12120	\$ 300.00	\$ 3,636,000.00
NEW CONSTRUCTION				\$ 5,954,400.00
GRAND TOTAL				\$ 14,982,051.00

DEL NORTE ELEM. SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		CR. - 22134	ADMIN/OTHER - 4566	TOTAL - 51900
Proposed Upgrades:		PORT. - 18240	MPR - 6960	
MODERNIZATION				
BUILDING A - ADMIN	SF	3007	\$ 180.00	\$ 541,260.00
BUILDING B - KINDER CLASSROOMS	SF	3668	\$ 75.00	\$ 275,100.00
BUILDING C - CLASSROOMS	SF	5010	\$ 75.00	\$ 375,750.00
BUILDING D - CLASSROOMS	SF	5576	\$ 75.00	\$ 418,200.00
BUILDING E - CLASSROOMS	SF	5805	\$ 75.00	\$ 435,375.00
BUILDING F - CLASSROOMS	SF	2075	\$ 75.00	\$ 155,625.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	1559	\$ 250.00	\$ 389,750.00
PORTABLE CLASSROOM BUILDINGS (19)	SF	18240	\$ 40.00	\$ 729,600.00
ABATEMENT	LS	1	\$ 450,000.00	\$ 450,000.00
LED LIGHTING	SF	51900	\$ 8.50	\$ 441,150.00
SITE				
COVERED WALKWAYS	SF	495	\$ 150.00	\$ 74,250.00
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 249,964.00	\$ 249,964.00
R & R WATER LINE - BG	L/F	1245	\$ 54.00	\$ 67,230.00
R & R WATER LINE - AG	CR	22	\$ 7,000.00	\$ 154,000.00
R & R GAS LINE - BG	L/F	1058	\$ 62.00	\$ 65,596.00
RESTORE FIELDS ACRES	SF	313632	\$ 2.00	\$ 627,264.00
PLAY GROUND EQUIPMENT	EA	2	\$ 25,000.00	\$ 50,000.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2225	\$ 60.00	\$ 133,500.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 6,012,014.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 6,012,014.00

EDISON ELEM. SCHOOL		5/16/2016		
Last Modernized	2008			
TOTAL SQUARE FOOTAGE		CR. - 18563	ADMIN/OTHER - 3961	TOTAL - 43884
Proposed Upgrades:		PORT. - 14400	MPR - 6960	
MODERNIZATION				
BUILDING A - ADMIN	SF	3049	\$ 180.00	\$ 548,820.00
BUILDING B - CLASSROOMS	SF	4368	\$ 75.00	\$ 327,600.00
BUILDING C - CLASSROOMS	SF	6933	\$ 75.00	\$ 519,975.00
BUILDING D - CLASSROOMS	SF	4940	\$ 75.00	\$ 370,500.00
BUILDING E - CLASSROOMS	SF	2322	\$ 75.00	\$ 174,150.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	818	\$ 250.00	\$ 204,500.00
PORTABLE BUILDING (15)	SF	14400	\$ 40.00	\$ 576,000.00
ABATEMENT	LS	1	\$ 300,000.00	\$ 300,000.00
LED LIGHTING	SF	43790	\$ 8.50	\$ 372,215.00
SITE				
COVERED WALKWAYS	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 11,000.00	\$ 11,000.00
R & R WATER LINE - BG	L/F	1000	\$ 54.00	\$ 54,000.00
R & R WATER LINE - AG	CR	18	\$ 7,000.00	\$ 126,000.00
RESTORE FIELDS ACRES	AC	3.2	\$ 60,000.00	\$ 192,000.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1574	\$ 60.00	\$ 94,440.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
RUBBERIZED PLAY SURFACE	SF	48400	\$ 15.00	\$ 726,000.00
MODERNIZATION				\$ 5,175,600.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 5,175,600.00

EL CAMINO ELEM. SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE		CR. - 33692	ADMIN/OTHER - 4746	TOTAL - 52118
Proposed Upgrades:		PORT. - 6720	MPR - 6960	
MODERNIZATION				
BUILDING A - ADMIN	SF	3133	\$ 180.00	\$ 563,940.00
BUILDING B - CLASSROOMS	SF	4718	\$ 75.00	\$ 353,850.00
BUILDING C - CLASSROOMS	SF	5318	\$ 75.00	\$ 398,850.00
BUILDING D - CLASSROOMS	SF	6807	\$ 75.00	\$ 510,525.00
BUILDING E - CLASSROOMS	SF	5976	\$ 75.00	\$ 448,200.00
BUILDING F - CLASSROOMS	SF	6084	\$ 75.00	\$ 456,300.00
BUILDING G - CLASSROOMS	SF	4789	\$ 75.00	\$ 359,175.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	1613	\$ 250.00	\$ 403,250.00
PORTABLE CLASSROOM BUILDINGS (7)	SF	6720	\$ 40.00	\$ 268,800.00
ABATEMENT	LS	1	\$ 400,000.00	\$ 400,000.00
LED LIGHTING	SF	52118	\$ 8.50	\$ 443,003.00
SITE				
COVERED WALKWAYS	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 32,000.00	\$ 32,000.00
R & R WATER LINE - BG	LF	1390	\$ 54.00	\$ 75,060.00
R & R WATER LINE - AG	CR	33	\$ 7,000.00	\$ 231,000.00
RESTORE FIELDS ACRES	SF	311952	\$ 2.00	\$ 623,904.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2207	\$ 60.00	\$ 132,420.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	375	\$ 225.00	\$ 84,375.00
GLAZING AND WINDOWS	SF	7430	\$ 125.00	\$ 928,750.00
MODERNIZATION				\$ 7,291,802.00
NEW CONSTRUCTION				
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 7,291,802.00

ELDERBERRY		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		CR. - 29695	ADMIN - 3572	TOTAL - 44787
Proposed Upgrades:		PORT. - 11520		
MODERNIZATION				
BUILDING A - ADMIN	SF	3572	\$ 180.00	\$ 642,960.00
BUILDING B & C - CLASSROOMS	SF	15669	\$ 75.00	\$ 1,175,175.00
BUILDING D - CLASSROOMS	SF	5979	\$ 75.00	\$ 448,425.00
BUILDING E - CLASSROOMS	SF	8047	\$ 75.00	\$ 603,525.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	1457	\$ 250.00	\$ 364,250.00
PORTABLE BUILDING (12)	SF	11520	\$ 40.00	\$ 460,800.00
ABATEMENT	LS	1	\$ 250,000.00	\$ 250,000.00
LED LIGHTING	SF	53204	\$ 8.50	\$ 452,234.00
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	1	\$ 50,000.00	\$ 50,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 55,064.00	\$ 55,064.00
R & R WATER LINE - BG	L/F	1115	\$ 54.00	\$ 60,210.00
R & R WATER LINE - AG	CR	29	\$ 7,000.00	\$ 203,000.00
R & R GAS LINE - BG	L/F	775	\$ 62.00	\$ 48,050.00
RESTORE FIELDS ACRES	SF	326700	\$ 2.00	\$ 653,400.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2052	\$ 60.00	\$ 123,120.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	628	\$ 225.00	\$ 141,300.00
MODERNIZATION				\$ 6,309,913.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
				\$ -
GRAND TOTAL				\$ 6,309,913.00

EUCLID ELEM. SCHOOL				5/23/2016	
Last Modernized					
TOTAL SQUARE FOOTAGE		ADMIN - 1503			TOTAL - 56241
Proposed Upgrades:		CR. - 41298			
		PORT. - 13440			
MODERNIZATION					
BUILDING G - ADMIN	SF	1503	\$ 180.00	\$	270,540.00
BUILDING G - CLASSROOMS	SF	41298	\$ 75.00	\$	3,097,350.00
R & R RESTROOMS	SF	1796	\$ 250.00	\$	449,000.00
PORTABLE BUILDING (14)	SF	13440	\$ 40.00	\$	537,600.00
ABATEMENT	LS	1	\$ 350,000.00	\$	350,000.00
SEISMIC UPGRADES	SF	44597	\$ 75.00	\$	3,344,775.00
LED LIGHTING	SF	58039	8.5		\$493,331.50
SITE					
COVERED WALKWAY	SF	2000	\$ 150.00	\$	300,000.00
PLAYGROUND EQUIPMENT	EA	1	\$ 50,000.00	\$	50,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 178,813.00	\$	178,813.00
R & R WATER LINE - BG	L/F	1276	\$ 54.00	\$	68,904.00
R & R WATER LINE - AG	CR	41	\$ 7,000.00	\$	287,000.00
RESTORE FIELDS ACRES	SF	139392	\$ 2.00	\$	278,784.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1225	\$ 60.00	\$	73,500.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$	-
MODERNIZATION				\$	9,779,597.50
NEW CONSTRUCTION					
				\$	-
NEW CONSTRUCTION				\$	-
GRAND TOTAL				\$	9,779,597.50

HAWTHORNE		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 2830		TOTAL - 38730
Proposed Upgrades:		CR. - 21500		
		PORT. - 14400		
MODERNIZATION				
BUILDING A - ADMIN	SF	2830	\$ 180.00	\$ 509,400.00
BUILDING B - CLASSROOMS	SF	4000	\$ 75.00	\$ 300,000.00
BUILDING C - CLASSROOMS	SF	4000	\$ 75.00	\$ 300,000.00
BUILDING D - CLASSROOMS	SF	4000	\$ 75.00	\$ 300,000.00
BUILDING E - CLASSROOMS	SF	7500	\$ 75.00	\$ 562,500.00
BUILDING F - CLASSROOMS	SF	2000	\$ 75.00	\$ 150,000.00
R & R STAFF RESTROOMS	SF	200	\$ 250.00	\$ 50,000.00
PORTABLE CLASSROOM BUILDINGS (15)	SF	14400	\$ 40.00	\$ 576,000.00
ABATEMENT	LS	1	\$ 250,000.00	\$ 250,000.00
LED LIGHTING	SF	36810	\$ 8.50	\$ 312,885.00
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
R & R WATER LINE - AG	CR	21	\$ 7,000.00	\$ 147,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 37,358.00	\$ 37,358.00
RESTORE FIELDS ACRES	SF	261360	\$ 2.00	\$ 522,720.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1765	\$ 60.00	\$ 105,900.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 4,523,763.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 4,523,763.00

HAYNES ELEM. SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 4095	MPR - 6960	TOTAL - 46208
Proposed Upgrades:		CR. - 26513	PORT. - 8640	
MODERNIZATION				
BUILDING A - ADMIN & OFFICES	SF	4095	\$ 180.00	\$ 737,100.00
BUILDING A - CLASSROOMS	SF	8640	\$ 75.00	\$ 648,000.00
BUILDING B - CLASSROOMS	SF	3840	\$ 75.00	\$ 288,000.00
BUILDING C - CLASSROOMS	SF	3840	\$ 75.00	\$ 288,000.00
BUILDING D - CLASSROOMS	SF	3840	\$ 75.00	\$ 288,000.00
BUILDING E - CLASSROOMS	SF	3840	\$ 75.00	\$ 288,000.00
BUILDING G - CLASSROOM	SF	2100	\$ 75.00	\$ 157,500.00
BUILDING 100 - CLASSROOMS	SF	3840	\$ 75.00	\$ 288,000.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	3081	\$ 250.00	\$ 770,250.00
PORTABLE CLASSROOM BUILDINGS (9)	SF	8640	\$ 40.00	\$ 345,600.00
ABATEMENT	LS	1	\$ 275,000.00	\$ 275,000.00
LED LIGHTING	SF	52716	\$ 8.50	\$ 448,086.00
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 300,000.00	\$ 300,000.00
R & R WATER LINE - BG	L/F	2285	\$ 54.00	\$ 123,390.00
R & R WATER LINE - AG	CR	26	\$ 7,000.00	\$ 182,000.00
R & R GAS LINE - BG	L/F	2495	\$ 62.00	\$ 154,690.00
RESTORE FIELDS ACRES	SF	239580	\$ 2.00	\$ 479,160.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2156	\$ 60.00	\$ 129,360.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 6,868,536.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 6,868,536.00

HOWARD ELEM. SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 3557	MPR - 6960	TOTAL - 46838
Proposed Upgrades:		CR. - 28641	PORT. 7680	
MODERNIZATION				
BUILDING A - ADMIN & OFFICES	SF	3557	\$ 180.00	\$ 640,260.00
BUILDING B - CLASSROOMS	SF	6907	\$ 75.00	\$ 518,025.00
BUILDING C - CLASSROOMS	SF	5311	\$ 75.00	\$ 398,325.00
BUILDING D - CLASSROOMS	SF	6106	\$ 75.00	\$ 457,950.00
BUILDING E - CLASSROOMS	SF	7920	\$ 75.00	\$ 594,000.00
BUILDING F - CLASSROOM	SF	2397	\$ 75.00	\$ 179,775.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
R & R RESTROOMS	SF	1318	\$ 250.00	\$ 329,500.00
BUILDING PORTABLE CLASSROOMS (8)	SF	7680	\$ 40.00	\$ 307,200.00
ABATEMENT	LS	1	\$ 300,000.00	\$ 300,000.00
LED LIGHTING	SF	48156	\$ 8.50	\$ 409,326.00
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 44,234.00	\$ 44,234.00
R & R WATER LINE - BG	L/F	1590	\$ 54.00	\$ 85,860.00
R & R WATER LINE - AG	CR	28	\$ 7,000.00	\$ 196,000.00
R & R GAS LINE - BG	L/F	1124	\$ 62.00	\$ 69,688.00
RESTORE FIELDS ACRES	SF	304920	\$ 2.00	\$ 609,840.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1950	\$ 60.00	\$ 117,000.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F		\$ 225.00	\$ -
MODERNIZATION				\$ 5,935,383.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				
				\$ 5,935,383.00

KINGSLEY ELEM. SCHOOL		5/16/2016		
Last Modernized	2007			
TOTAL SQUARE FOOTAGE		ADMIN - 1965	MPR - 6960	TOTAL - 52235
Proposed Upgrades:		CR. - 31790	PORT. - 11520	
MODERNIZATION				
BUILDING A - ADMIN & OFFICES	SF	1965	\$ 180.00	\$ 353,700.00
BUILDING B - KINDER CLASSROOMS	SF	3956	\$ 50.00	\$ 197,800.00
BUILDING C - CLASSROOM	SF	3717	\$ 50.00	\$ 185,850.00
BUILDING D - CLASSROOMS	SF	5043	\$ 50.00	\$ 252,150.00
BUILDING E - CLASSROOMS	SF	6964	\$ 50.00	\$ 348,200.00
BUILDING F - CLASSROOM	SF	6866	\$ 50.00	\$ 343,300.00
BUILDING G - CLASSROOM	SF	5244	\$ 50.00	\$ 262,200.00
BUILDING M - MPR	SF	6960	\$ 20.00	\$ 139,200.00
PORTABLE CLASSROOM BUILDINGS (12)	SF	11520	\$ 20.00	\$ 230,400.00
ABATEMENT	LS	1	\$ 250,000.00	\$ 250,000.00
LED LIGHTING	SF	52235	\$ 8.50	\$ 443,997.50
SITE				
PLAYGROUND EQUIPMENT	EA	3	\$ 50,000.00	\$ 150,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 51,310.00	\$ 51,310.00
R & R WATER LINE - BG	L/F	1565	\$ 54.00	\$ 84,510.00
R & R WATER LINE - AG	CR	31	\$ 7,000.00	\$ 217,000.00
RESTORE FIELDS ACRES	SF	457380	\$ 2.00	\$ 914,760.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2424	\$ 60.00	\$ 145,440.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F		\$ 225.00	\$ -
MODERNIZATION TOTAL				\$ 4,569,817.50
				\$ -
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 4,569,817.50

LEHIGH ELEM. SCHOOL		5/16/2016		
Last Modernized	2007			
TOTAL SQUARE FOOTAGE		ADMIN - 4204	MPR - 6960	TOTAL - 61218
Proposed Upgrades:		CR. - 28934	PORT. - 21120	
BUILDING MODERNIZATION				
BUILDING A - ADMIN & OFFICES	SF	4204	\$ 180.00	\$ 756,720.00
BUILDING B - KINDER CLASSROOMS	SF	3863	\$ 52.00	\$ 200,876.00
BUILDING C - CLASSROOM (4)	SF	4801	\$ 52.00	\$ 249,652.00
BUILDING D - CLASSROOMS (4)	SF	4839	\$ 52.00	\$ 251,628.00
BUILDING E - CLASSROOMS (4)	SF	5315	\$ 52.00	\$ 276,380.00
BUILDING F - CLASSROOM (4)	SF	5315	\$ 52.00	\$ 276,380.00
BUILDING G - CLASSROOM (4)	SF	4801	\$ 52.00	\$ 249,652.00
BUILDING M - MPR	SF	6960	\$ 20.00	\$ 139,200.00
PORTABLE BUILDING (22)	SF	21120	\$ 20.00	\$ 422,400.00
ABATEMENT	LS	1	\$ 250,000.00	\$ 250,000.00
LED LIGHTING	SF	61218	\$ 8.50	\$ 520,353.00
WINDOWS AND GLAZING	SF	420	\$ 125.00	\$ 52,500.00
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 31,950.00	\$ 31,950.00
R & R WATER LINE - BG	L/F	2367	\$ 54.00	\$ 127,818.00
R & R WATER LINE - AG	CR	29	\$ 7,000.00	\$ 203,000.00
R & R GAS LINE - BG	L/F	1537	\$ 62.00	\$ 95,294.00
RESTORE FIELDS ACRES	SF	326700	\$ 2.00	\$ 653,400.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2463	\$ 60.00	\$ 147,780.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F		\$ 225.00	\$ -
MODERNIZATION				\$ 5,304,983.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 5,304,983.00

LINCOLN ELEM. SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN/CR. - 46195		TOTAL - 61555
Proposed Upgrades:		PORT. - 15360		
BUILDING MODERNIZATION				
BUILDING A - ADMIN & CLASSROOMS	SF	46195	\$ 50.00	\$ 2,309,750.00
				\$ -
PORTABLE BUILDINGS (16)	SF	15360	\$ 20.00	\$ 307,200.00
				\$ -
ABATEMENT	LS	1	\$ 200,000.00	\$ 200,000.00
LED LIGHTING	SF	61555	\$ 8.50	\$ 523,217.50
SITE				
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1		\$ -
R & R WATER LINE - BG	L/F	1200	\$ 54.00	\$ 64,800.00
R & R WATER LINE - AG	CR	30	\$ 7,000.00	\$ 210,000.00
R & R GAS LINE - BG	L/F	100	\$ 62.00	\$ 6,200.00
RESTORE FIELDS ACRES	SF	326700	\$ 2.00	\$ 653,400.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1593	\$ 60.00	\$ 95,580.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	600	\$ 225.00	\$ 135,000.00
MODERNIZATION				\$ 4,605,147.50
NEW CONSTRUCTION				
MPR	SF	6480	\$ 300.00	\$ 1,944,000.00
NEW CONSTRUCTION				\$ 1,944,000.00
GRAND TOTAL				\$ 6,549,147.50

LINDA VISTA / SUPPORT FACILITIES		5/19/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 2011	MPR - 6960	TOTAL - 31261
Proposed Upgrades:		CR. - 19410	PORT. - 2880	
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	2011	\$ 75.00	\$ 150,825.00
BUILDING B - CLASSROOMS	SF	15782	\$ 75.00	\$ 1,183,650.00
BUILDING C - CLASSROOMS	SF	3628	\$ 75.00	\$ 272,100.00
MPR - BUILDING	SF	6960	\$ 40.00	\$ 278,400.00
PORTABLE CLASSROOM BUILDINGS (3)	SF	2880	\$ 40.00	\$ 115,200.00
ABATEMENT	LS	1	\$ 300,000.00	\$ 300,000.00
LED LIGHTING	SF	24301	\$ 8.50	\$ 206,558.50
				\$ -
				\$ -
SITE				
PLAYGROUND EQUIPMENT	EA	1	\$ 50,000.00	\$ 50,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 1,100,000.00	\$ 1,100,000.00
RESTORE FIELDS ACRES	SF	278784	\$ 2.00	\$ 557,568.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	3304	\$ 60.00	\$ 198,240.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F		\$ 225.00	\$ -
MODERNIZATION				\$ 4,412,541.50
NEW CONSTRUCTION				
PERFORMING ARTS	SF	17000	\$ 400.00	\$ 6,800,000.00
				\$ -
NEW CONSTRUCTION				\$ 6,800,000.00
GRAND TOTAL				\$ 11,212,541.50

MARIPOSA ELEM. SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 2890	PORT. - 11520	TOTAL - 49247
Proposed Upgrades:		CR. - 34837		
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	2890	\$ 180.00	\$ 520,200.00
BUILDING A - CLASSROOMS	SF	6591	\$ 50.00	\$ 329,550.00
BUILDING B - CLASSROOMS	SF	6648	\$ 50.00	\$ 332,400.00
BUILDING C - CLASSROOMS	SF	10977	\$ 50.00	\$ 548,850.00
BUILDING D - CLASSROOMS	SF	7869	\$ 50.00	\$ 393,450.00
BUILDING E - CLASSROOMS	SF	2752	\$ 50.00	\$ 137,600.00
PORTABLE BUILDINGS (12)	SF	11520	\$ 20.00	\$ 230,400.00
ABATEMENT	LS	1	\$ 250,000.00	\$ 250,000.00
LED LIGHTING	SF	49247	\$ 8.50	\$ 418,599.50
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	3	\$ 50,000.00	\$ 150,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 484,355.00	\$ 484,355.00
R & R WATER LINE - BG	L/F	1060	\$ 54.00	\$ 57,240.00
R & R WATER LINE - AG	CR	34	\$ 7,000.00	\$ 238,000.00
RESTORE FIELDS ACRES	SF	283140	\$ 2.00	\$ 566,280.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2348	\$ 60.00	\$ 140,880.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 5,097,804.50
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 5,097,804.50

MISSION ELEM. SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 1440	MPR - 6960	TOTAL - 57409
Proposed Upgrades:		CR. - 33649	PORT. - 15360	
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	1440	\$ 180.00	\$ 259,200.00
R & RESTROOMS	SF	1324	\$ 250.00	\$ 331,000.00
BUILDING A - CLASSROOMS	SF	33649	\$ 50.00	\$ 1,682,450.00
				\$ -
BUILDING M - MPR	SF	6960	\$ 30.00	\$ 208,800.00
PORTABLE CLASSROOM BUILDINGS (16)	SF	15360	\$ 30.00	\$ 460,800.00
ABATEMENT	LS	1	\$ 250,000.00	\$ 250,000.00
LED LIGHTING	SF	43373	\$ 8.50	\$ 368,670.50
				\$ -
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 382,598.00	\$ 382,598.00
R & R WATER LINE - BG	L/F	900	\$ 54.00	\$ 48,600.00
R & R WATER LINE - AG	CR	34	\$ 7,000.00	\$ 238,000.00
RESTORE FIELDS ACRES	SF	261360	\$ 2.00	\$ 522,720.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2108	\$ 60.00	\$ 126,480.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	200	\$ 225.00	\$ 45,000.00
MODERNIZATION				\$ 5,324,318.50
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 5,324,318.50

MONTERA ELEM. SCHOOL				5/16/2016	
Last Modernized					
TOTAL SQUARE FOOTAGE					
Proposed Upgrades:					
BUILDING MODERNIZATION					
BUILDING A - ADMIN	SF	6940	\$ 12.00	\$	83,280.00
BUILDING B	SF	7520	\$ 12.00	\$	90,240.00
BUILDING C - CLASSROOMS	SF	7360	\$ 12.00	\$	88,320.00
BUILDING D - CLASSROOMS	SF	7360	\$ 12.00	\$	88,320.00
BUILDING H - CLASSROOMS	SF	6898	\$ 12.00	\$	82,776.00
BUILDING G - CLASSROOMS	SF	5842	\$ 12.00	\$	70,104.00
PORTABLE BUILDINGS (20)	SF	19200	\$ 12.00	\$	230,400.00
SITE			\$ 61,120.00		
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$	100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1		\$	-
R & R WATER LINE - BG	L/F		\$ 54.00	\$	-
RESTORE FIELDS ACRES	AC		\$ 60,000.00	\$	-
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	750	\$ 60.00	\$	45,000.00
MODERNIZATION				\$	878,440.00
NEW CONSTRUCTION					
NEW CLASSROOM BUILDING (12)	SF	15360	\$ 210.00	\$	3,225,600.00
NEW CONSTRUCTION				\$	3,225,600.00
GRAND TOTAL				\$	4,104,040.00

MONTE VISTA ELEM. SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 3933	MPR - 9727	TOTAL - 53674
Proposed Upgrades:		CR. - 33294	PORT. - 6720	
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	3933	\$ 180.00	\$ 707,940.00
R & RESTROOMS	SF	2100	\$ 250.00	\$ 525,000.00
BUILDING B - KINDER CLASSROOMS	SF	4865	\$ 75.00	\$ 364,875.00
BUILDING C - MPR	SF	9727	\$ 75.00	\$ 729,525.00
BUILDING D - CLASSROOMS	SF	5788	\$ 75.00	\$ 434,100.00
BUILDING E - CLASSROOMS	SF	5744	\$ 75.00	\$ 430,800.00
BUILDING F - CLASSROOMS	SF	5890	\$ 75.00	\$ 441,750.00
BUILDING G - CLASSROOMS	SF	5549	\$ 75.00	\$ 416,175.00
BUILDING H - CLASSROOMS	SF	5458	\$ 75.00	\$ 409,350.00
PORTABLE BUILDINGS (9)	SF	6720	\$ 40.00	\$ 268,800.00
ABATEMENT	LS	1	\$ 850,000.00	\$ 850,000.00
LED LIGHTING	SF	55774	\$ 8.50	\$ 474,079.00
SITE				
COVERED WALKWAYS	SF	3491	\$ 150.00	\$ 523,650.00
PLAYGROUND EQUIPMENT	EA	3	\$ 50,000.00	\$ 150,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 421,110.00	\$ 421,110.00
R & R WATER LINE - BG	L/F	1700	\$ 54.00	\$ 91,800.00
R & R WATER LINE - AG	CR	33	\$ 7,000.00	\$ 231,000.00
R & R GAS LINE - BG	L/F	1530	\$ 62.00	\$ 94,860.00
RESTORE FIELDS ACRES	SF	348480	\$ 2.00	\$ 696,960.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1886	\$ 60.00	\$ 113,160.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	632	\$ 225.00	\$ 142,200.00
MODERNIZATION				\$ 8,517,134.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 8,517,134.00

MORENO ELEM. SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 2451	PORT. - 8640	TOTAL - 50871
Proposed Upgrades:		CR. - 32820	MPR - 6960	
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	2451	\$ 180.00	\$ 441,180.00
BUILDING A - CLASSROOMS	SF	5205	\$ 75.00	\$ 390,375.00
R & RESTROOMS	SF	1119	\$ 250.00	\$ 279,750.00
BUILDING B - CLASSROOMS	SF	9200	\$ 75.00	\$ 690,000.00
BUILDING C - CLASSROOMS	SF	9219	\$ 75.00	\$ 691,425.00
BUILDING D - CLASSROOMS	SF	9196	\$ 75.00	\$ 689,700.00
MPR - BUILDING	SF	6960	\$ 40.00	\$ 278,400.00
PORTABLE CLASSROOM BUILDINGS (9)	SF	8640	\$ 40.00	\$ 345,600.00
ABATEMENT	LS	1	\$ 200,000.00	\$ 200,000.00
LED LIGHTING	SF	45030	\$ 8.50	\$ 382,755.00
SITE				
COVERED WALKWAY	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 47,808.00	\$ 47,808.00
R & R WATER LINE - BG	L/F	1758	\$ 54.00	\$ 94,932.00
R & R WATER LINE - AG	CR	0	\$ 45.00	\$ -
R & R GAS LINE - BG	L/F	1100	\$ 62.00	\$ 68,200.00
RESTORE FIELDS ACRES	SF	304920	\$ 2.00	\$ 609,840.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1580	\$ 60.00	\$ 94,800.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	360	\$ 225.00	\$ 81,000.00
MODERNIZATION				\$ 5,785,765.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 5,785,765.00

OAKS MIDDLE SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 35734	PORT. - 7680	TOTAL - 83956
Proposed Upgrades:		CR. - 40542		
BUILDING MODERNIZATION				
BUILDING A - ADMIN / MPR / LIBRARY	SF	35734	\$ 55.00	\$ 1,965,370.00
R & RESTROOMS	SF	2070		\$ -
BUILDING A - CLASSROOMS	SF	40542	\$ 55.00	\$ 2,229,810.00
PORTABLE BUILDINGS (8)	SF	7680	\$ 20.00	\$ 153,600.00
ABATEMENT	LS	1	\$ 50,000.00	\$ 50,000.00
LED LIGHTING	SF	86026	\$ 8.50	\$ 731,221.00
SITE				
PLAYGROUND EQUIPMENT	EA		\$ 50,000.00	\$ -
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 271,800.00	\$ 271,800.00
R & R WATER LINE - BG	L/F		\$ 54.00	\$ -
RESTORE FIELDS ACRES	AC		\$ 60,000.00	\$ -
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2435	\$ 60.00	\$ 146,100.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 5,547,901.00
NEW CONSTRUCTION				
NEW CLASSROOM BUILDING (8)	SF	7680	\$ 210.00	\$ 1,612,800.00
NEW CONSTRUCTION				\$ 1,612,800.00
GRAND TOTAL				\$ 7,160,701.00

RAMONA ELEM. SCHOOL			5/16/2016	
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 2790	MPR - 6960	TOTAL - 43100
Proposed Upgrades:		CR. - 23750	PORT. - 9600	
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	2790	\$ 180.00	\$ 502,200.00
BUILDING A - KINDER CLASSROOMS	SF	3200	\$ 50.00	\$ 160,000.00
BUILDING B - CLASSROOMS	SF	6210	\$ 50.00	\$ 310,500.00
BUILDING C - CLASSROOMS	SF	6210	\$ 50.00	\$ 310,500.00
BUILDING D - CLASSROOMS	SF	8130	\$ 50.00	\$ 406,500.00
BUILDING M - MPR	SF	6960	\$ 40.00	\$ 278,400.00
PORTABLE CLASSROOM BUILDINGS (10)	SF	9600	\$ 40.00	\$ 384,000.00
ABATEMENT	LS	1	\$ 200,000.00	\$ 200,000.00
LED LIGHTING	SF	43100	\$ 8.50	\$ 366,350.00
R & R STAFF RESTROOMS	SF	200	\$ 250.00	\$ 50,000.00
SITE				
COVERED WALKWAYS	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	3	\$ 50,000.00	\$ 150,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 78,332.00	\$ 78,332.00
R & R WATER LINE - BG	L/F	1535	\$ 54.00	\$ 82,890.00
R & R WATER LINE - AG	CR	23	\$ 7,000.00	\$ 161,000.00
RESTORE FIELDS ACRES	SF	291852	\$ 2.00	\$ 583,704.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2201	\$ 60.00	\$ 132,060.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	385	\$ 225.00	\$ 86,625.00
MODERNIZATION				\$ 4,543,061.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 4,543,061.00

SERRANO MIDDLE SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 10620	PORT. - 6720	TOTAL - 77424
Proposed Upgrades:		CR. - 33646	OTHER - 26438	
BUILDING MODERNIZATION				
BUILDING A - ADMIN & CLASSROOMS	SF	10620	\$ 78.00	\$ 828,360.00
BUILDING B - CLASSROOMS	SF	10469	\$ 78.00	\$ 816,582.00
BUILDING C - CLASSROOMS	SF	6261	\$ 78.00	\$ 488,358.00
BUILDING D - CLASSROOMS	SF	6336	\$ 78.00	\$ 494,208.00
BUILDING E - SHOP/SHOWER & LOCKERS	SF	13394	\$ 53.00	\$ 709,882.00
BUILDING F - MPR & KITCHEN	SF	12044	\$ 53.00	\$ 638,332.00
BUILDING G - CLASSROOMS	SF	10580	\$ 78.00	\$ 825,240.00
R & R TOILETS	SF	1000	\$ 250.00	\$ 250,000.00
PORTABLE BUILDINGS (7)	SF	6720	\$ 40.00	\$ 268,800.00
ABATEMENT	LS	1	\$ 150,000.00	\$ 150,000.00
SEISMIC UPGRADE - BUILDING " E "	SF	13394	\$ 65.00	\$ 870,610.00
LED LIGHTING	SF	77424	\$ 8.50	\$ 658,104.00
SITE				
COVERED WALKWAYS	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 19,200.00	\$ 19,200.00
R & R WATER LINE - BG	L/F	2461	\$ 54.00	\$ 132,894.00
R & R WATER LINE - AG	CR	35	\$ 7,000.00	\$ 245,000.00
R & R GAS LINE - AG	L/F	1600	\$ 45.00	\$ 72,000.00
R & R GAS LINE - BG	L/F	1290	\$ 62.00	\$ 79,980.00
12' CHAIN LINK COURT FENCE	L/F	1195	\$ 65.00	\$ 77,675.00
RESTORE FIELDS ACRES	SF	422532	\$ 2.00	\$ 845,064.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2879	\$ 60.00	\$ 172,740.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 8,943,029.00
NEW CONSTRUCTION				
CLASSROOM BUILDING	SF	11040	\$ 210.00	\$ 2,318,400.00
GYM/LOCKER/MPR	SF	12120	\$ 300.00	\$ 3,636,000.00
NEW CONSTRUCTION				\$ 5,954,400.00
GRAND TOTAL				\$ 14,897,429.00

SULTANA ELEM. SCHOOL			5/16/2016	
Last Modernized	2004			
TOTAL SQUARE FOOTAGE		ADMIN - 4065	OTHER - 8460	TOTAL - 65090
Proposed Upgrades:		CR. - 29525	PORT. - 23040	
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	4065	\$ 50.00	\$ 203,250.00
BUILDING B - CLASSROOMS (2)	SF	3932	\$ 50.00	\$ 196,600.00
BUILDING C - CLASSROOMS (6)	SF	9755	\$ 50.00	\$ 487,750.00
BUILDING D - CLASSROOMS (10)	SF	12188	\$ 50.00	\$ 609,400.00
BUILDING E - CLASSROOMS (3)	SF	3650	\$ 50.00	\$ 182,500.00
BUILDING F - MPR & KITCHEN	SF	6960	\$ 20.00	\$ 139,200.00
R & R TOILETS	SF	1500	\$ 250.00	\$ 375,000.00
PORTABLE BUILDINGS (24)	SF	23040	\$ 20.00	\$ 460,800.00
ABATEMENT	LS	1	\$ 100,000.00	\$ 100,000.00
LED LIGHTING	SF	65090	\$ 8.50	\$ 553,265.00
SITE				
COVERED WALKWAYS	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 290,000.00	\$ 290,000.00
R & R WATER LINE - BG	L/F	1536	\$ 54.00	\$ 82,944.00
R & R WATER LINE - AG	CR	30	\$ 7,000.00	\$ 210,000.00
RESTORE FIELDS ACRES	SF	335412	\$ 2.00	\$ 670,824.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1882	\$ 60.00	\$ 112,920.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	200	\$ 225.00	\$ 45,000.00
MODERNIZATION				\$ 5,119,453.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 5,119,453.00

VERNON MIDDLE SCHOOL			5/16/2016	
Last Modernized				
TOTAL SQUARE FOOTAGE				
Proposed Upgrades:				
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	4552	\$ 75.00	\$ 341,400.00
BUILDING B - CLASSROOMS	SF	4527	\$ 75.00	\$ 339,525.00
BUILDING C - CLASSROOMS	SF	3258	\$ 75.00	\$ 244,350.00
BUILDING D - MPR & KITCHEN	SF	8652	\$ 40.00	\$ 346,080.00
BUILDING E - CLASSROOMS	SF	5276	\$ 75.00	\$ 395,700.00
BUILDING F - CLASSROOMS	SF	4302	\$ 75.00	\$ 322,650.00
BUILDING G - CLASSROOMS	SF	4763	\$ 75.00	\$ 357,225.00
BUILDING H - CLASSROOMS	SF	4302	\$ 75.00	\$ 322,650.00
BUILDING J - CLASSROOMS	SF	3033	\$ 75.00	\$ 227,475.00
BUILDING K - CLASSROOMS	SF	3033	\$ 75.00	\$ 227,475.00
BUILDING L - LOCKERS	SF	6360	\$ 40.00	\$ 254,400.00
BUILDING M - CLASSROOMS	SF	3033	\$ 75.00	\$ 227,475.00
BUILDING N - CLASSROOMS	SF	5737	\$ 75.00	\$ 430,275.00
BUILDING P - CLASSROOMS	SF	1920	\$ 75.00	\$ 144,000.00
PORTABLE BUILDINGS (9)	SF	8640	\$ 40.00	\$ 345,600.00
ABATEMENT	LS	1	\$ 325,000.00	\$ 325,000.00
LED LIGHTING	SF	71388	\$ 8.50	\$ 606,798.00
SITE				
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 251,752.00	\$ 251,752.00
R & R WATER LINE - BG	L/F	1536	\$ 54.00	\$ 82,944.00
R & R WATER LINE - AG	CR	40	\$ 7,000.00	\$ 280,000.00
RESTORE FIELDS ACRES	SF	335412	\$ 2.00	\$ 670,824.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2474	\$ 55.00	\$ 136,070.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 6,979,668.00
NEW CONSTRUCTION				
NEW CLASSROOM BUILDING	SF	11040	\$ 210.00	\$ 2,318,400.00
NEW GYM/LOCKER/MPR BUILDING	SF	12120	\$ 300.00	\$ 3,636,000.00
NEW CONSTRUCTION				\$ 5,954,400.00
GRAND TOTAL				\$ 12,934,068.00

VINA DANKS MIDDLE SCHOOL				5/23/2016	
Last Modernized					
TOTAL SQUARE FOOTAGE		PERM. 82811			TOTAL - 91451
Proposed Upgrades:		PORT. - 8640			
BUILDING MODERNIZATION					
BUILDING A - ADMIN/CLASSROOM	SF	51089	\$ 75.00	\$	3,831,675.00
BUILDING B - CLASSROOMS/PHYS. ED	SF	13923	\$ 75.00	\$	1,044,225.00
BUILDING C - CLASSROOMS	SF	17765	\$ 75.00	\$	1,332,375.00
R & R RESTROOMS	SF	2500	\$ 250.00	\$	625,000.00
PORTABLE CLASSROOM BUILDINGS (9)	SF	8640	\$ 40.00	\$	345,600.00
ABATEMENT	LS	1	\$ 525,000.00	\$	525,000.00
SEISMIC UPGRADE - BUILDING " B "	SF	13923	\$ 150.00	\$	2,088,450.00
LED LIGHTING	SF	93917	\$ 8.50	\$	798,294.50
SITE					
PLAYGROUND EQUIPMENT	EA	2	\$ 50,000.00	\$	100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 33,749.00	\$	33,749.00
R & R WATER LINE - BG	L/F	978	\$ 54.00	\$	52,812.00
R & R WATER LINE - AG	CR	30	\$ 7,000.00	\$	210,000.00
RESTORE FIELDS ACRES	SF	200376	\$ 2.00	\$	400,752.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2122	\$ 60.00	\$	127,320.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$	-
MODERNIZATION				\$	11,515,252.50
NEW CONSTRUCTION					
NEW CLASSROOM BUILDING	SF	11040	\$ 210.00	\$	2,318,400.00
NEW GYM & KITCHEN	SF	12120	\$ 300.00	\$	3,636,000.00
NEW CONSTRUCTION TOTAL				\$	5,954,400.00
GRAND TOTAL				\$	17,469,652.50

VINEYARD ELEM. SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 3739	MPR - 6960	TOTAL - 49736
Proposed Upgrades:		CR. - 27517	PORT. - 11520	
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	3739	\$ 180.00	\$ 673,020.00
BUILDING B - CLASSROOMS	SF	3665	\$ 50.00	\$ 183,250.00
BUILDING C - CLASSROOMS	SF	2497	\$ 50.00	\$ 124,850.00
BUILDING D - CLASSROOMS	SF	4913	\$ 50.00	\$ 245,650.00
BUILDING E - CLASSROOMS	SF	4097	\$ 50.00	\$ 204,850.00
BUILDING F - CLASSROOMS	SF	3701	\$ 50.00	\$ 185,050.00
BUILDING G - CLASSROOMS	SF	4097	\$ 50.00	\$ 204,850.00
BUILDING H - CLASSROOMS	SF	4547	\$ 50.00	\$ 227,350.00
R & R RESTROOMS	SF	960	\$ 250.00	\$ 240,000.00
R & R STAFF RESTROOMS	SF	200	\$ 250.00	\$ 50,000.00
MPR - BUILDING	SF	6960	\$ 20.00	\$ 139,200.00
PORTABLE CLASSROOM BUILDINGS (12)	SF	11520	\$ 20.00	\$ 230,400.00
ABATEMENT	LS	1	\$ 150,000.00	\$ 150,000.00
LED LIGHTING	LS	42776	\$ 8.50	\$ 363,596.00
SITE				
COVERED WALKWAYS	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	1	\$ 50,000.00	\$ 50,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 43,386.00	\$ 43,386.00
R & R WATER LINE - AG - (ADMIN)	SF	3739	\$ 10.00	\$ 37,390.00
RESTORE FIELDS ACRES	SF	304920	\$ 2.00	\$ 609,840.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1920	\$ 60.00	\$ 115,200.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 4,377,882.00
NEW CONSTRUCTION				
				\$ -
NEW CONSTRUCTION				\$ -
GRAND TOTAL				\$ 4,377,882.00

VISTA GRANDE ELEM. SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		PORT. - 25960	MPR - 6960	TOTAL - 32920
Proposed Upgrades:				
BUILDING MODERNIZATION				
MPR - BUILDING	SF	6960	\$ 40.00	\$ 278,400.00
PORTABLE CLASSROOM BUILDINGS	SF	25960	\$ 40.00	\$ 1,038,400.00
	SF			\$ -
R & R RESTROOMS	SF			\$ -
ABATEMENT	LS	1	\$ 25,000.00	\$ 25,000.00
LED LIGHTING	LS	58880	\$ 8.50	\$ 500,480.00
SITE				
COVERED WALKWAYS	SF	2000	\$ 150.00	\$ 300,000.00
PLAYGROUND EQUIPMENT	EA	0	\$ 50,000.00	\$ -
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ -	\$ -
R & R WATER LINE - BG	L/F	0	\$ 54.00	\$ -
RESTORE FIELDS ACRES	SF	0	\$ 2.00	\$ -
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1600	\$ 60.00	\$ 96,000.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 2,238,280.00
NEW CONSTRUCTION				
ADMIN & MULTIMEDIA BUILDING	SF	7250	\$ 235.00	\$ 1,703,750.00
NEW CONSTRUCTION				\$ 1,703,750.00
GRAND TOTAL				\$ 3,942,030.00

WILTSEY/IMPERIAL MIDDLE SCHOOL		5/16/2016		
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN - 2933	OTHER - 22699	TOTAL - 76786
Proposed Upgrades:		CR. - 36754	PORT. - 14400	
BUILDING MODERNIZATION				
BUILDING A - ADMIN	SF	2933	\$ 75.00	\$ 219,975.00
BUILDING B - KITCHEN/MULTI-USE	SF	10638	\$ 50.00	\$ 531,900.00
BUILDING C - CLASSROOMS	SF	9239	\$ 75.00	\$ 692,925.00
BUILDING D - CLASSROOMS	SF	6067	\$ 75.00	\$ 455,025.00
BUILDING E - CLASSROOMS	SF	9580	\$ 75.00	\$ 718,500.00
BUILDING F - CLASSROOMS	SF	6203	\$ 75.00	\$ 465,225.00
BUILDING G - SHOPS/SHOWER & LOCKERS	SF	12061	\$ 50.00	\$ 603,050.00
BUILDING H - CLASSROOMS	SF	5665	\$ 75.00	\$ 424,875.00
PORTABLE CLASSROOM BUILDINGS (15)	SF	14400	\$ 40.00	\$ 576,000.00
ABATEMENT	LS	1	\$ 225,000.00	\$ 225,000.00
SEISMIC UPGRADE - BUILDING " G "	SF	12061	\$ 65.00	\$ 783,965.00
LED LIGHTING	LS	76786	\$ 8.50	\$ 652,681.00
SITE				
PLAYGROUND EQUIPMENT	EA	4	\$ 50,000.00	\$ 200,000.00
COVERED WALKWAYS	SF	2000	\$ 150.00	\$ 300,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	\$ 43,560.00	\$ 43,560.00
R & R WATER LINE - BG	L/F	2050	\$ 54.00	\$ 110,700.00
R & R WATER LINE - AG	CR	32	\$ 7,000.00	\$ 224,000.00
R & R GAS LINE - BG	L/F	1806	\$ 62.00	\$ 111,972.00
RESTORE FIELDS ACRES	SF	492228	\$ 2.00	\$ 984,456.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2445	\$ 60.00	\$ 146,700.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	\$ 225.00	\$ -
MODERNIZATION				\$ 8,470,509.00
NEW CONSTRUCTION				
NEW CLASSROOM BUILDING	SF	11040	\$ 210.00	\$ 2,318,400.00
NEW GYM/LOCKER/MPR BUILDING	SF	12120	\$ 300.00	\$ 3,636,000.00
NEW CONSTRUCTION				\$ 5,954,400.00
GRAND TOTAL				\$ 14,424,909.00



Ledesma & Meyer Construction Co., Inc.

Budget Estimate

06/03/16		OMSD MATER PLAN - LUMP SUM ITEMS BREAK DOWN					
SITE	R & R ASPHALT	STRIPING	SLURRY SEAL	SIGNAGE	NEW PARKING LOT	CURBING	LUMP SUM (LS) TOTAL
ARROYO		\$ 12,000.00	\$ 28,960.00				\$ 40,960.00
BERYYN		\$ 16,720.00	\$ 35,828.00				\$ 52,548.00
BON VIEW		\$ 11,200.00	\$ 36,622.00				\$ 47,822.00
BEUENA VISTA		\$ 3,584.00	\$ 7,680.00				\$ 11,264.00
CENTRAL		\$ 3,800.00	\$ 8,100.00				\$ 11,900.00
CORONA		\$ 10,023.00	\$ 21,480.00				\$ 31,503.00
DE ANZA	\$ 108,063.00	\$ 9,000.00	\$ 46,484.00	\$ 1,400.00			\$ 164,947.00
DEL NORTE	\$ 206,924.00	\$ 13,694.00	\$ 29,346.00				\$ 249,964.00
EDISON		\$ 3,200.00	\$ 7,800.00				\$ 11,000.00
EL CAMINO		\$ 8,000.00	\$ 24,000.00				\$ 32,000.00
ELDERBERRY	\$ 15,035.00	\$ 12,067.00	\$ 25,862.00	\$ 2,100.00			\$ 55,064.00
EUCLID	\$ 157,500.00	\$ 7,400.00	\$ 11,813.00	\$ 2,100.00			\$ 178,813.00
HAWTHORNE		\$ 8,358.00	\$ 29,000.00				\$ 37,358.00
HAYNES	\$ 235,730.00	\$ 19,560.00	\$ 41,910.00	\$ 2,800.00			\$ 300,000.00
HOWARD		\$ 10,000.00	\$ 34,234.00				\$ 44,234.00
KINGSLEY		\$ 11,000.00	\$ 40,310.00				\$ 51,310.00
LEHIGH		\$ 10,000.00	\$ 21,950.00				\$ 31,950.00
LINCOLN							\$ -
LINDA VISTA / SUPPORT FACILITIES	\$ 326,565.00	\$ 7,000.00	\$ 12,000.00	\$ 1,035.00	\$ 753,400.00		\$ 1,100,000.00
MARIPOSA	\$ 435,534.00	\$ 10,000.00	\$ 38,821.00				\$ 484,355.00
MISSION	\$ 362,775.00	\$ 6,400.00	\$ 11,323.00	\$ 2,100.00			\$ 382,598.00
MONTERA							\$ -
MONTE VISTA	\$ 372,540.00	\$ 14,000.00	\$ 31,770.00	\$ 2,800.00			\$ 421,110.00
MORENO		\$ 10,000.00	\$ 37,808.00				\$ 47,808.00
OAKS	\$ 175,000.00	\$ 15,000.00	\$ 78,800.00	\$ 3,000.00			\$ 271,800.00
ROMONA	\$ 34,272.00	\$ 10,000.00	\$ 28,866.00	\$ 1,400.00		\$ 3,794.00	\$ 78,332.00
SERRANO		\$ 6,000.00	\$ 13,200.00				\$ 19,200.00
SULTANA	\$ 244,200.00	\$ 10,000.00	\$ 33,700.00	\$ 2,100.00			\$ 290,000.00
VERNON	\$ 205,852.00	\$ 11,000.00	\$ 32,900.00	\$ 2,000.00			\$ 251,752.00
VINA DANKS		\$ 8,000.00	\$ 25,749.00				\$ 33,749.00
VINEYARD		\$ 10,000.00	\$ 33,386.00				\$ 43,386.00
VISTA GRANDE		\$ 10,500.00	\$ 33,060.00				\$ 43,560.00
							\$ -
							\$ -
							\$ -