



# Measure K General Obligation Bond Citizens' Bond Oversight Committee Report 2024-2025

Wednesday, February 19, 2025

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## Committee Members

Cindi Aguirre

Bertha Diaz

Judith Jasper

Crisol Mena

Michael Milhiser

Christine Pangelinan

Sergio Sahagun



# Measure K - Background

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On November 8, 2016, the voters of the Ontario-Montclair School District (“District”) authorized a **\$150 million** general Obligation Bond (Measure K Bond) under the Proposition 39 statutes.

Projects planned with these proceeds include:

- *Aging Facilities, Infrastructure, and Code Compliance*
- *School Safety and Security*
- *Physical Fitness*
- *Technology*
- *Other Improvements*



Examples of projects being considered under the Measure K Bond proceeds include the renovation/repair of aging classrooms, plumbing, gas lines, asbestos/lead paint abatement, code compliance, school security, fire safety, increase water conservation/energy efficiency, improve technology/computer/science labs, construct, acquire/retrofit school facilities, sites/equipment, including physical education facilities, gyms, lockers, bleachers, multipurpose rooms used for after-school programs, assemblies, sports, performing arts and serving meals, construct, upgrade, reconfigure parking lots and drop off/pick up zones, and temporary housing of displaced District activities caused by bond projects. This report provides a status on projects completed, under construction, and under design.



# Measure K - Background

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## Measure K General Obligation Bond approved by voters November 8, 2016

- Passed at 78% approval level
- Highest approval rating of any school bond in San Bernardino County
- Maximum \$150 million bond authorization

## Issuances

- March 2017 – Issued Series A in the amount of \$35 million
- March 2019 – Issued Series B in the amount of \$45 million
- **June 2023 – Issued Series C in the amount of \$30 million**
- Estimated Series D Issuance \$16 million – August 2025
  - Future issuance dates to be determined
  - Cost of construction
  - Cash flow timing
  - Assessed property valuation



# Measure K – Accountability Measures

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## Independent Audits

- Two separate independent audits – Financial and Performance – are required
- Board accepted at the January 23, 2024 Board Meeting, the Financial and Performance Audit for the year ended June 30, 2024
- Audits are posted on the OMSD **Fiscal Services** website for years ending June 30, 2016 -2024

## Citizens Bond Oversight Committee (CBOC)

- Created with the authority to review expenditures of bond proceeds to determine they were spent for authorized purposes
- Consists of seven members representing different segments of the community and cannot include District employees
- Since the first issuance of bonds (March 2017), seven (7) meetings have been conducted and agendas/minutes/attachments are located on the OMSD website: <https://www.omsd.net/Page/3098>

# Completed Projects

## *School Safety and Security*

*Series A & B*

Mission Office Entrance Modifications

Completed Summer 2018

Central Language Academy Entrance Modifications

Completed Summer 2019

Euclid Elementary School Entrance Modifications

Completed Summer 2019

Perimeter Fencing at 33 Sites

Completed Summer 2019

Security Camera Upgrades at Six Middle Schools

Completed Fall 2018



# Completed Projects

*Aging Facilities, Infrastructure, and Code Compliance*  
Series A & B

Fire Alarm Upgrades at Bon View

Water and Gas Line Replacement @ Haynes & Howard

Drinking Fountain Upgrades District-Wide

Completed Summer 2017

Completed Summer 2017

Completed Fall 2018



# Completed Projects

*Aging Facilities, Infrastructure, and Code Compliance (cont.)*  
*Series A & B*

## Central Language Academy

### Modernization/ Seismic Upgrade &

### Euclid Elementary School

### Modernization/ Seismic Upgrades

- Seismic Retrofitting
- Roof Replacement
- Carpet Replacement
- Ceiling replacement
- HVAC Upgrades
- Interior & Exterior Painting
- Tackwall Upgrade
- Office Workstation Upgrades
- Water and Gas Lines
- Security Entrance Modifications



# Completed Projects

*Parking Lot Expansion/Site Restoration Projects  
Series A & B*

Central Language Academy  
Parking Lot Expansion



Euclid Elementary School  
Playground Restoration



# Completed Projects

*Aging Facilities, Infrastructure, and Code Compliance (cont.)*

*Series A & B*

**Serrano Middle School - (MPR & Bldg. C) Modernization/ Seismic Upgrade  
And Wiltsey Middle School - (MPR & Bldg. G) Modernization/ Seismic Upgrade**

- ADA Accessibility Upgrades
- Seismic Retrofitting
- Roof Replacement



# Completed Projects

## *Physical Fitness and Technology*

*Series A & B*

### **De Anza Middle School (October 2019)**

#### **21<sup>st</sup> Century Learning Environment**

Regulation-size basketball & volleyball courts

Practice courts

Performing Arts Stage

Maker Space

Multimedia Lab



### **Vernon Middle School (August 2019)**

#### **21 Century Learning Environment**

Regulation-size basketball & volleyball courts

Practice courts

Performing Arts Stage

Maker Space

Multimedia Lab



# Completed Projects

*Physical Fitness and Technology (cont.)*

*Series A & B*

## **Serrano Middle School (April 2022)**

### **21<sup>st</sup> Century Learning Environment**

Regulation-size basketball & volleyball courts

Practice courts

Performing Arts Stage

Maker Space

Multimedia Lab



## **Wiltsey Middle School (June 2022)**

### **21 Century Learning Environment**

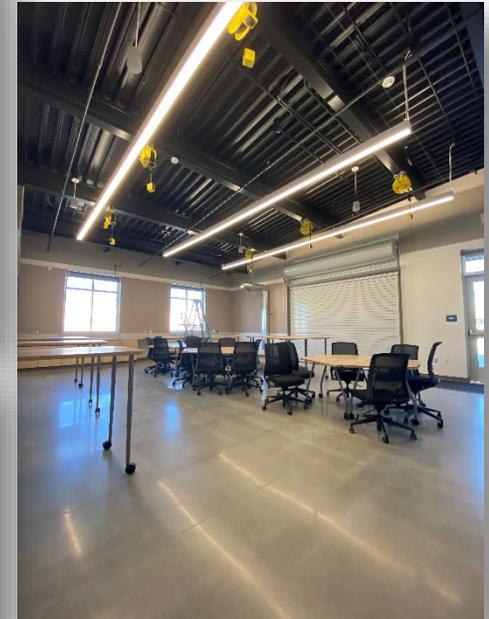
Regulation-size basketball & volleyball courts

Practice courts

Performing Arts Stage

Maker Space

Multimedia Lab





# Projects in Design

*Aging Facilities, Infrastructure, Code & Physical Fitness*

*Series C: June 2023 – 2026*

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## Vina Danks Middle School

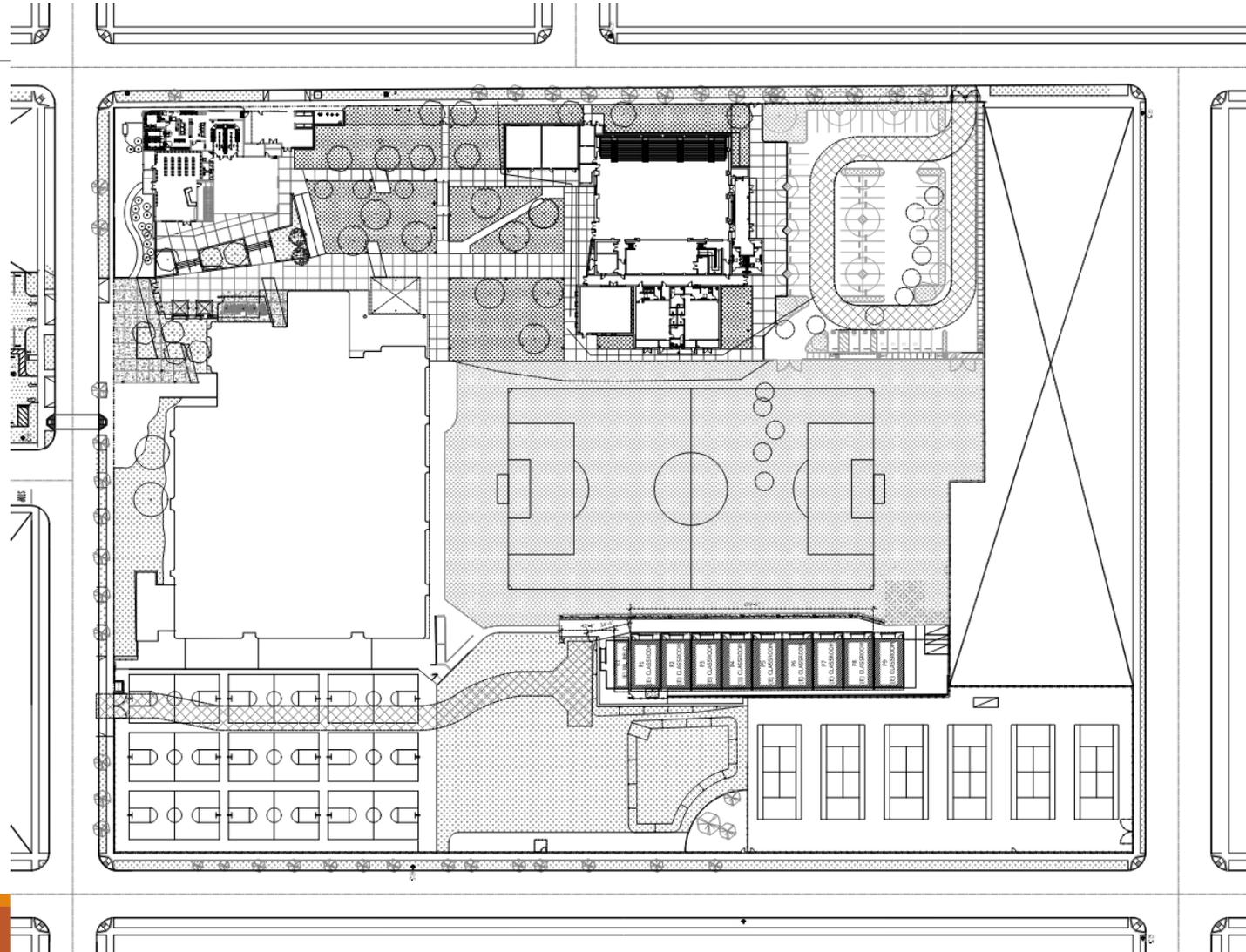
### Projects Scope and Estimated Timelines

- Phase 1 – Interim Housing (ESSER) 9 Purchased, 1 Restroom, 7 leased and 1 existing  
June 2023 – October 2023 **COMPLETED**
- Phase 2 – Building A Modernization and HVAC Replacement (ESSER)  
October 2023 – August 2024 **COMPLETED**
- Phase 3 – Demolition Building B Library/Gym and Building C (Bond – Seismic Replacement)  
August 2024 – October 2024 **COMPLETED**
- Phase 4 – New Construction Building B Cafeteria/Library & Building C WATC (Bond)  
November 2024 – February 2026
- ~~▪ Phase 5 – Convert old kitchen to fitness center (Bond)  
June 2026 – August 2026~~
- ~~▪ Phase 6 – Demolition of Building C & Parking (Bond – Seismic Replacement)  
July 2026 – September 2026~~
- Phase 7 – Site Restoration & East Parking Lot Expansion (Bond)  
July 2026 – September 2026



# Projects in Design

*Vina Danks Modernization & Building Expansion*



# Projects in Design

*Vina Danks Building B New Construction (Library and Cafeteria)*



# Projects in Design

*Vina Danks Building B New Construction (Library and Cafeteria)*



*main entry*



*view from street*

# Projects in Design

*Vina Danks Building B New Construction (Library and Cafeteria)*



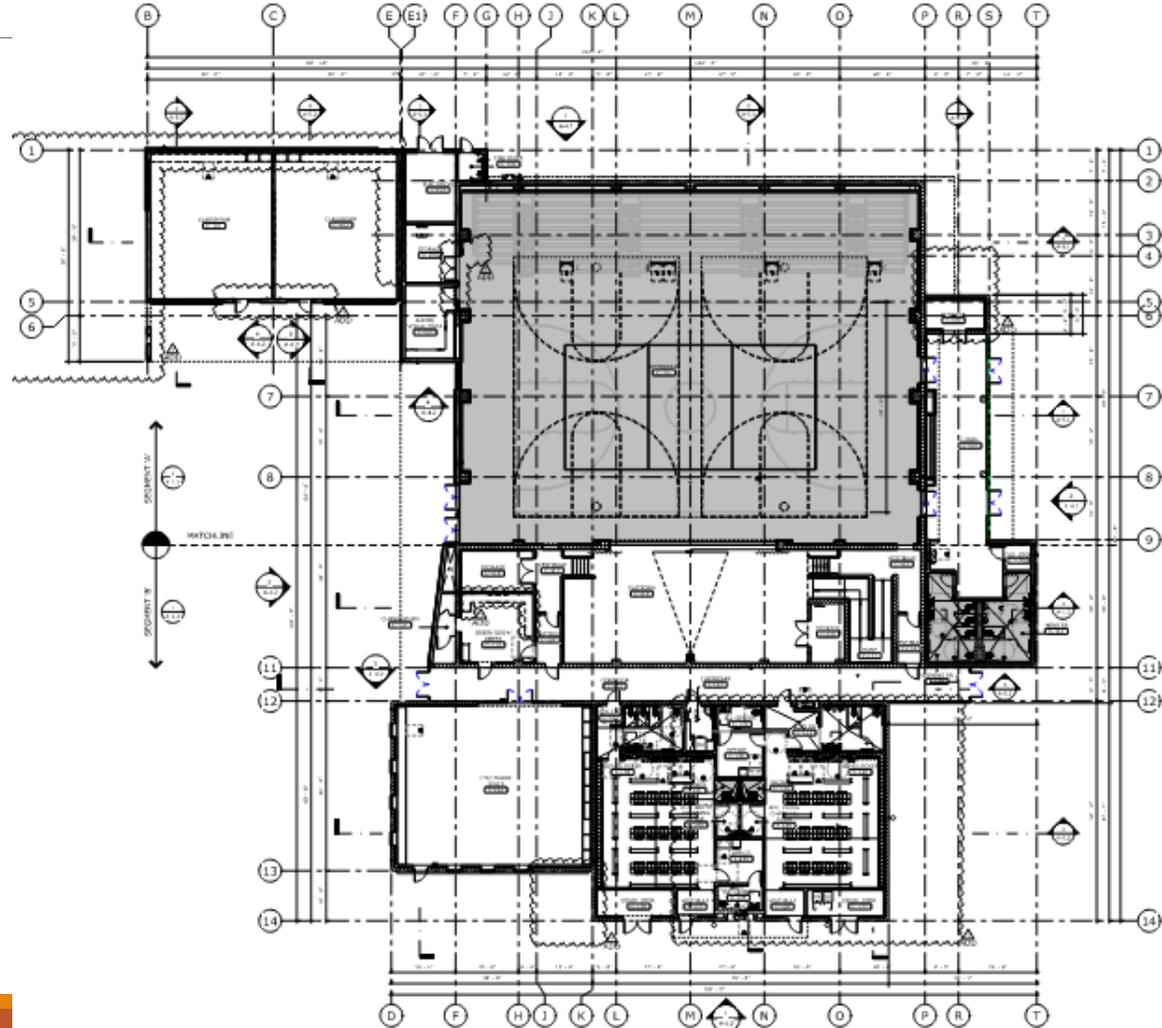
*lunch shelter*



*lunch shelter*

# Projects in Design

*Vina Danks Wellness Arts and Technology Center*



# Projects in Design

*Vina Danks Wellness Arts and Technology Center*



# Additional Projects Under Design Review for Series D

## Water and Gas Line Replacement – Pending need for gas from state

- Elderberry
- Kingsley
- Lehigh
- Lincoln
- Moreno
- Serrano

## De Anza

- Locker Room – Added AC through Maintenance Project

## Lincoln

- HVAC and Roof Replacement

## Wiltsey

- HVAC and Roof Replacement





# Questions?

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